CAMELBACK CANYON ESTATES
MONTHLY MAINTENANCE ASSESSMENT HISTORY

Year	CPI (%)*	Actual Dues (Monthly)	Actual Monthly Without Cable**	Inflation Adjusted Since 1971	Shortfall per Home (Annual)	Shortfall All Homes (Annual)	Comments
1971	4.4	$ 30.00	$ 30.00	$ 30.00	$ -	$ -	
1972	3.2	$ 30.00	$ 30.00	$ 30.96	$ 11.52	$ 1,232.64	
1973	6.2	$ 30.00	$ 30.00	$ 32.88	$ 34.55	$ 3,697.30	
1974	11	$ 30.00	$ 30.00	$ 36.50	$ 77.96	$ 8,341.21	
1975	9.1	$ 30.00	$ 30.00	$ 39.82	$ 117.81	$ 12,605.58	
1976	5.8	$ 30.00	$ 30.00	$ 42.13	$ 145.52	$ 15,570.86	
1977	6.5	$ 35.00	$ 35.00	$ 44.87	$ 118.38	$ 12,666.77	
1978	7.6	$ 35.00	$ 35.00	$ 48.27	$ 159.30	$ 17,044.88	
1979	11.3	$ 35.00	$ 35.00	$ 53.73	$ 224.76	$ 24,049.17	
1980	13.5	$ 35.00	$ 35.00	$ 60.98	$ 311.80	$ 33,362.71	
1981	10.3	$ 40.00	$ 40.00	$ 67.26	$ 327.18	$ 35,007.89	
1982	6.2	$ 40.00	$ 40.00	$ 71.44	$ 377.22	$ 40,362.70	
1983	3.2	$ 40.00	$ 40.00	$ 73.72	$ 404.65	$ 43,297.82	
1984	4.3	$ 40.00	$ 40.00	$ 76.89	$ 442.69	$ 47,368.11	
1985	3.6	$ 40.00	$ 40.00	$ 79.66	$ 475.91	$ 50,922.32	
1986	1.9	$ 45.00	$ 45.00	$ 81.17	$ 434.07	$ 46,445.69	
1987	3.6	$ 45.00	$ 45.00	$ 84.09	$ 469.14	$ 50,197.81	
1988	4.1	$ 45.00	$ 45.00	$ 87.54	$ 510.51	$ 54,624.90	
1989	4.8	$ 45.00	$ 45.00	$ 91.74	$ 560.94	$ 60,020.34	
1990	5.4	$ 45.00	$ 45.00	$ 96.70	$ 620.39	$ 66,381.56	
1991	4.2	$ 45.00	$ 45.00	$ 100.76	$ 669.12	$ 71,596.34	
1992	3	$ 58.80	$ 45.00	$ 103.78	$ 539.80	$ 57,758.43	
1993	3	$ 58.80	$ 45.00	$ 106.90	$ 577.16	$ 61,756.16	
1994	2.6	$ 68.80	$ 58.80	$ 109.68	$ 490.51	$ 52,484.80	
1995	2.8	$ 72.00	$ 58.34	$ 112.75	$ 488.96	$ 52,319.07	
1996	3	$ 72.00	$ 58.34	$ 116.13	$ 529.55	$ 56,662.08	
1997	2.3	$ 75.00	$ 58.34	$ 118.80	$ 525.60	$ 56,239.62	
1998	1.6	$ 75.00	$ 57.34	$ 120.70	$ 548.41	$ 58,680.25	
1999	2.2	$ 75.00	$ 56.34	$ 123.36	$ 580.28	$ 62,089.82	
2000	3.4	$ 75.00	$ 55.34	$ 127.55	$ 630.61	$ 67,475.07	
2001	2.8	$ 75.00	$ 55.65	$ 131.12	$ 673.47	$ 72,060.77	
2002	1.6	$ 75.00	$ 54.97	$ 133.22	$ 698.64	$ 74,754.54	
2003	2.3	$ 75.00	$ 54.28	$ 136.28	$ 735.41	$ 78,688.80	
2004	2.7	$ 75.00	$ 53.60	$ 139.96	$ 779.57	$ 83,413.50	
2005	3.4	$ 75.00	$ 51.91	$ 144.72	$ 836.67	$ 89,523.75	
2006	3.2	$ 75.00	$ 51.76	$ 149.35	$ 892.24	$ 95,470.11	
2007	2.9	$ 200.00	$ 175.34	$ 153.68	$ (555.78)	$ (59,468.55)	**Special Election McDonald Landscape**
2008	3.8	$ 200.00	$ 174.08	$ 159.52	$ (485.70)	$ (51,969.96)	
2009	-0.4	$ 200.00	$ 171.82	$ 158.89	$ (493.36)	$ (52,789.28)	
2010	1.6	$ 200.00	$ 171.44	$ 161.43	$ (462.85)	$ (49,525.11)	
2011	3.2	$ 200.00	$ 171.43	$ 166.59	$ (400.86)	$ (42,892.31)	
2012	2.1	$ 135.00	$ 101.16	$ 170.09	$ 421.12	$ 45,059.75	**Adj down as promised in 2007**
2013	1.5	$ 135.00	$ 99.64	$ 172.64	$ 451.74	$ 48,335.75	
2014	1.6	$ 135.00	$ 97.50	$ 175.41	$ 484.88	$ 51,882.56	
2015	0.1	$ 140.00	$ 104.68	$ 175.58	$ 426.99	$ 45,687.78	
2016	1.3	$ 150.00	$ 112.62	$ 177.86	$ 334.38	$ 35,778.60	
2017	2.1	$ 150.00	$ 110.45	$ 181.60	$ 379.20	$ 40,574.56	
2018	2.4	$ 170.00	$ 127.98	$ 185.96	$ 191.50	$ 20,490.74	
2019	1.8	$ 180.00	$ 135.37	$ 189.31	$ 111.67	$ 11,948.62	
2020	1.2	$ 180.00	$ 132.70	$ 191.58	$ 138.93	$ 14,865.44	
2021	4.7	$ 192.00	$ 141.88	$ 200.58	$ 102.98	$ 11,018.76	
2022	8	$ 149.50	$ 149.50	$ 216.63	$ 805.54	$ 86,192.50	**Adj to reflect Cox cancellation**
2023	3.4	$ 177.75	$ 177.75	$ 223.99	$ 554.92	$ 59,376.61	
2024	2.5	$ 213.00	$ 213.00	$ 229.59	$ 199.12	$ 21,305.81	
2025	2.5	$ 255.00	$ 255.00	$ 235.33	$ (236.00)	$ (25,252.25)	
					Total Shortfall All Homes Since 1971	$1,928,739.86	Not adjusted for 2023 dollars

Source: U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index

Includes Cox Cable Fees 1992 forward. Dues est for the periods 1972-1988 and 1989-1991.

*Est for 2025 based on estimate for 2024

**Based on annual Cox contract expense