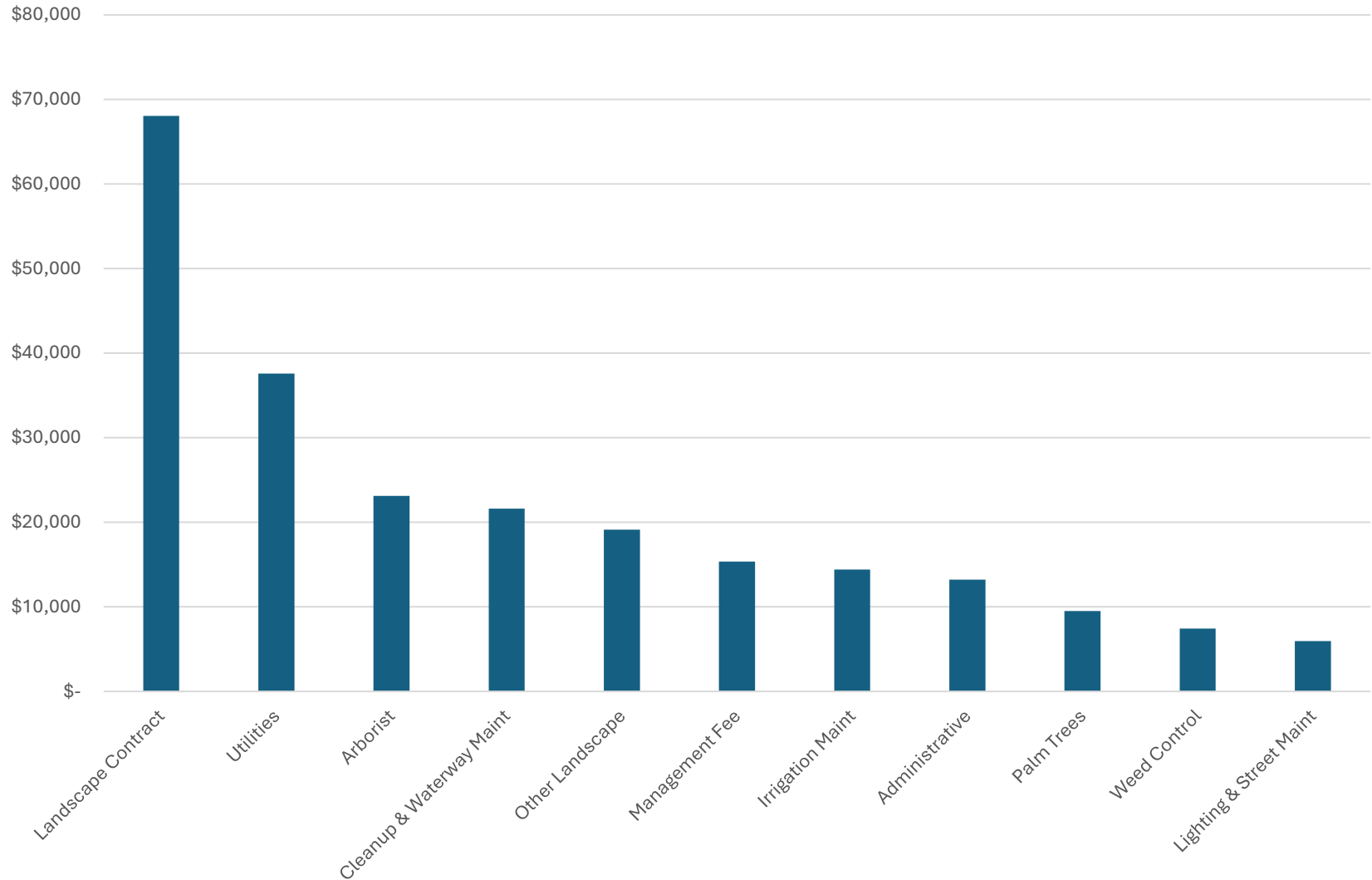


CAMELBACK CANYON ESTATES HOA

HOW IS YOUR MONEY BEING SPENT?

2026 OPERATING BUDGET



CAMELBACK CANYON ESTATES HOA

2026 OPERATING BUDGET EXPENSES ONLY		
Landscape Contract	\$ 68,042	28.91%
Utilities	\$ 37,600	15.97%
Arborist	\$ 23,120	9.82%
Cleanup & Waterway Maint	\$ 21,600	9.18%
Other Landscape	\$ 19,120	8.12%
Management Fee	\$ 15,360	6.53%
Irrigation Maint	\$ 14,400	6.12%
Administrative	\$ 13,230	5.62%
Palm Trees	\$ 9,500	4.04%
Weed Control	\$ 7,450	3.16%
Lighting & Street Maint	\$ 5,970	2.54%
Total Operating Expenses	\$ 235,392	100.00%